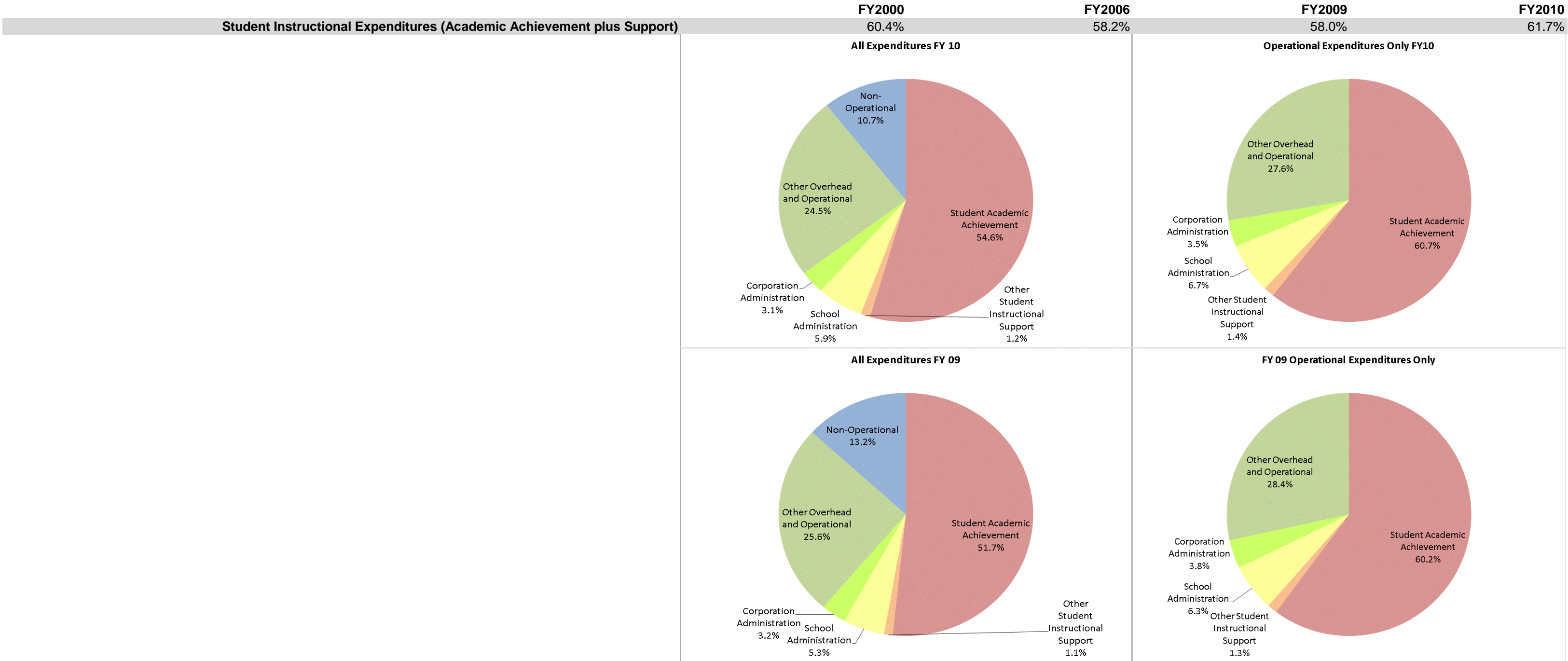


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,563,505	54.2%	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,577,978	54.6%
Student Instructional Support	\$524,233	6.2%	\$613,155	6.1%	\$690,843	6.4%	\$728,568	7.1%
Overhead and Operational	\$2,034,601	24.2%	\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,821,095	27.6%
Nonoperational	\$1,295,777	15.4%	\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,095,720	10.7%
Grand Total	\$8,418,117		\$10,005,189		\$10,842,874		\$10,223,362	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$322,227	\$326,570			1%
	11100 Regular Programs; Elementary	\$1,590,816	\$1,901,202	\$2,102,718	\$2,259,305	42%	19%	7%
	11200 Regular Programs; Middle/Junior High	\$412,492	\$381,695	\$571,907	\$550,979	34%	44%	-4%
	11300 Regular Programs; High School	\$1,064,400	\$1,072,422	\$1,575,688	\$1,483,799	39%	38%	-6%
	11440 Vocational Education; Health Occupations	\$16,344	\$20,484	\$26,246	\$27,675	69%	35%	5%
	11450 Vocational Education; Consumer and Homemaking	\$35,706	\$35,373	\$59,880	\$59,957	68%	69%	0%
	11470 Vocational Education; Business Education	\$26,333	\$75,122	\$47,315	\$48,857	86%	-35%	3%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$4,794			
	11590 Other Vocational Education Programs	\$0	\$3,436	\$5,000	-\$5,000		-246%	-200%
	12110 Gifted And Talented; Gifted and Talented	\$10,876	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,295	\$84,459	\$114,652	\$118,208	24%	40%	3%
	12350 Physical Impairment; Homebound	\$1,129	\$0	\$3,923	\$4,951	339%		26%
	12520 Culturally Different; Compensatory	\$6,156	\$22,763	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$48,757	\$55,597	\$70,041	\$70,010	44%	26%	0%
	12710 Equal Opportunity At Risk	\$47,600	\$54,333	\$68,666	\$10,356	-78%	-81%	-85%
	12900 Other Special Programs	\$1,154	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$210	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$773	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$76,158	\$56,870	\$66,943	\$36,759	-52%	-35%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$52,265	\$57,452	\$31,209	\$66,758	28%	16%	114%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$255,049	\$415,338	\$414,847	\$235,268	-8%	-43%	-43%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$3,115	\$211,925			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,810	\$237			-87%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,229	\$506	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$8,750	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$65,325	\$83,089	\$109,603	\$59,868	-8%	-28%	-45%
	22230 Library/Media Services; Audiovisual	\$0	\$420	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$6,972	\$6,703			-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$164,727	\$204,630	\$0	\$0			
Student Academic Achievement Total		\$3,985,544	\$4,525,190	\$5,602,763	\$5,577,978	40%	23%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$39,628	\$40,875	\$56,161	\$57,905	46%	42%	3%
	21250 Guidance Services; Records Maintenance	\$1,164	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$40,666	\$47,493	\$59,385	\$65,484	61%	38%	10%
	21390 Health Services; Other Health Services	\$0	\$1,839	\$2,400	\$2,300		25%	-4%
	24100 Office of The Principal	\$364,611	\$444,737	\$572,897	\$602,879	65%	36%	5%
Student Instructional Support Total		\$446,069	\$534,944	\$690,843	\$728,568	63%	36%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,444	\$19,503	\$24,312	\$19,659	7%	1%	-19%
	23150 Board of Education; Legal Services	\$11,698	\$4,900	\$5,253	\$7,153	-39%	46%	36%
	23160 Board of Education; Promotion Expenses	\$324	\$654	\$750	\$635	96%	-3%	-15%
	23210 Executive Administration; Office of The Superintendent	\$118,845	\$133,235	\$199,010	\$201,311	69%	51%	1%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$1,431			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$32,135	\$37,995	\$70,852	\$34,280	7%	-10%	-52%
	25150 Fiscal Services; Payroll Services	\$18,970	\$29,324	\$41,667	\$45,007	137%	53%	8%
	25192 Other Fiscal Services; Petty Cash	\$48	\$36	\$0	\$0	-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$3,644	\$4,929	\$4,934	\$6,868	88%	39%	39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$114	\$155	\$23	\$24	-79%	-84%	7%
	25750 Personnel Services; Health Services	\$384	\$967	\$0	\$208	-46%	-78%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$888	\$888			0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,008	\$38,541	\$83,866	\$88,039	203%	128%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$591,893	\$834,466	\$1,085,932	\$875,698	48%	5%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,996	\$16,214	\$15,068	\$6,342	59%	-61%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,829	\$168,601	\$147,963	\$166,698	90%	-1%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,028	\$908	\$0	\$0			
	26499 2007 Account Code - Other	\$9,805	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,284	\$95,415	\$80,085	\$80,083	27%	-16%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,305	\$0	\$3,510	\$0	-100%		-100%
	27010 Student Transportation; Service Area Direction	\$21,719	\$7,995	\$10,135	\$10,377	-52%	30%	2%
	27100 Student Transportation; Vehicle Operation	\$28	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Gibson School Corporation (2725)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,930	\$15,126	\$12,138	\$17,091	116%	13%	41%
	27400 Student Transportation; Purchase of School Buses	\$0	\$43,850	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$2,643	\$6,795	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$335,719	\$371,620	\$418,909	\$427,198	27%	15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$244,740	\$348,722	\$393,685	\$411,513	68%	18%	5%
	31100 Food Services Operations; Service Area Direction	\$65,441	\$53,332	\$93,928	\$74,157	13%	39%	-21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,072	\$72,470	\$164,912	\$166,452	96%	130%	1%
	31400 Food Services Operations; Food Purchases	\$154,370	\$212,998	\$212,680	\$179,984	17%	-15%	-15%
	31900 Other Food Services	\$0	\$0	\$47,653	\$0			-100%
Overhead and Operational Total		\$1,916,415	\$2,518,751	\$3,118,152	\$2,821,095	47%	12%	-10%
Nonoperational								
	33200 Community Recreation	\$4,470	\$4,970	\$6,647	\$4,206	-6%	-15%	-37%
	33990 Other Community Services; Other	\$4,019	\$8,140	\$25,758	\$40,478	> 500%	397%	57%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,029	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$12,297	\$0	\$5,403	\$4,800	-61%		-11%
	45100 Building Acquisition, Construction and Improvements	\$87,762	\$203,231	\$184,543	\$241,257	175%	19%	31%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$34,038	\$0	\$7,000		-79%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,212	\$10,040	\$10,200	\$10,200	96%	2%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$133,424	\$129,702	\$86,235	\$63,933	-52%	-51%	-26%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$130,000	\$510,000	\$150,000	329%	15%	-71%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53	\$33			-39%
	52100 Debt Services; Interest on Debt; Bonds	\$9,074	\$167,531	\$32,693	\$38,773	327%	-77%	19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,773	\$12,157	\$18,016	\$9,793	-45%	-19%	-46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,128	\$376,239	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,312	\$6,156	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$591,720	\$466,796	\$469,558	\$298,061	-50%	-36%	-37%
	54250 Common School Fund; Interest	\$0	\$0	\$82,011	\$227,186			177%
Nonoperational Total		\$1,295,220	\$1,549,001	\$1,431,116	\$1,095,720	-15%	-29%	-23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$70,333	\$79,035	\$0	\$0			
	26492 2007 Account Code - Social Security	\$329,257	\$360,787	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,535	\$45,285	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$204,086	\$252,699	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,212	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$161,658	\$137,285	\$0	\$0			
Prorated By Fund Total		\$774,869	\$877,303	\$0	\$0			